

HIS HELPING HANDS, INC.
ANNUAL REPORT
July 1, 2015 through June 30, 2016

Mission Statement: His Helping Hands is a Christ-centered, benevolence ministry set up to assist families and individuals, primarily in the local Wichita area, who are facing insufferable hardships, for the purpose of helping and encouraging those who are in the Body of Christ, and, helping and evangelizing those who are not yet in the Body of Christ. By being the Hands of Christ in Helping others, we show the love of Christ in a practical way, thus ministering both to the clients and the donors by helping people, help people.

Guiding Principles for the Ministry of His Helping Hands, Inc.

- **Helping others in the name of Jesus Christ.**
- **Evangelism.**
- **Stewardship.**
- **Accountability.**
- **Community Collaboration.**

Helping Others in the Name of Jesus Christ.

- Household and clothing items.
 - 21,482 families served.
 - 75,124 people served.
 - 50,400 household items distributed.
 - 23 refurbished computers.
 - 35 automobiles.
 - 445,960 clothing items distributed.
- Food items.
 - 2,702 families served.
 - 8,848 people served.
- School supplies.
 - 167 families served.
 - 433 children served.
- Christmas With Jesus 2015.
 - 512 families served.
 - 1,749 children served.
 - 20,904 new & used toys distributed.
- Fresh Hope Program.
 - Starting the 4th year.
 - 366 single moms have completed the program.
 - 282 are now self-sustaining.
 - Cost per graduate is \$1,562 per mom.

Evangelism.

- **286** first-time professions of faith in Jesus Christ as their personal Savior and Lord.
- Follow-up of the new believers is accomplished through letters, emails, telephone calls and personal visits with the goal of connecting them to a local, Bible-believing church.

Stewardship.

- Sale of non-core items to support the ministry programs.
 - Bud Palmer Auction - \$57,599.
 - Baled clothing - \$18,351.
 - Heavenly Treasures Gift Shop - \$89,294.
 - Oaklawn Thrift Store - \$27,223
 - Rent of the facility - \$21,700.
- Recycling and repurposing efforts.
 - From the non-cash donations made to HHH, 823 tons of items were repurposed to needy families or recycled, i.e., 823 tons of items were kept out of the local landfills.
 - HHH disposed of 53 tons of trash and non-recyclable items.
- Financial Report: 7/1/15 through 6/30/16
 - Cash income - \$ 718,613
 - Cash expenses - \$ 553,602
 - Cash balance (unrestricted) - \$ 609,723
 - Cash balance (restricted) - \$ 23,201
 - Total Assets – \$2,519,327
 - Saving funds to build a child-care center for the Fresh Hope moms who are now working to support their families.

Accountability.

- HHH is an accredited member of the Evangelical Council for Financial Accountability.
- HHH submits to an annual financial audit by an outside accounting firm, Regier Carr & Monroe, LLP, CPAs. The audit results are posted on the HHH web page at www.hhh.ccc.org.

Community Collaboration:

- Community churches for many of our client referrals.
- **59,303** community volunteer hours.
- Central Community Church – Wichita Food Rescue and other food distributions.
- Countryside Christian Church – Oaklawn Clothing 'n Stuff Thrift Store.
- Convoy of Hope/Bethel Life Center – community event held on 8/1/15, HHH staff and volunteers directed the Connections/Prayer Tent.
- St. George Orthodox Christian Church – participated in their Missions Weekend.
- Care Portal – alliance between DCF and local churches to help families with foster and adopted children.
- Family Promise – a coalition of local churches to help homeless families.
- Passageways – local ministry that helps homeless veterans who do not fully qualify for assistance from the VA Medical Center. When Passageways lost their warehouse, HHH integrated their inventory into our warehouse and will be the warehouse for them in the future.

- Weekly food donations from –
 - Panera Bread.
 - Dillons.
 - Costco Wholesale.
- Monthly furniture donations from –
 - Havertys Furniture.
 - Furniture On Consignment.
 - Slumberland Furniture.
 - Mattress Hub – Derby.
- Auto Craft Collision Repair – partner with HHH for annual car give-away.
- Core North Capital Planning – conducted drive for school supplies.
- Mid-America Orthopedic – conducted drive for winter coats.
- Sherwin Williams – adopted a family to help throughout the year.
- Christian Business League – group formed by Bott Radio has adopted HHH as the local non-profit to support.
- Boeing Company – HHH helped Boeing with their logistics for a Christmas shoe distribution.
- LSI Staffing, Inc. – conducted several Job Fairs at HHH.
- Partners for Wichita – address child hunger situation.
- Kansas State Expanded Food and Nutrition Education Program – food and nutrition classes at HHH.
- Hutchinson Correctional Facility – mattress deconstruction and wood products for the HHH Gift Shop and the Oaklawn Thrift Store.
- El Dorado Correctional Facility – clothing exchange.
- Ellsworth Correctional Facility – refurbished bicycles.
- Robert J Dole VA Medical Center – referrals of homeless veterans to HHH.
- Marion Thrift Store – clothing and nick-knack exchange.
- International Students Inc. – discipleship of foreign college students.
- Kansas Food Bank – food programs for the working poor of Wichita.
- Volunteer Organizations Active in Disasters (VOAD) – planning for future disaster relief.
- Slumberland Furniture – HHH was one of two agencies to distribute beds for Slumberland’s Home for the Holidays event in December 2015.
- Love In the Name of Christ – the HHH Executive Director is serving on the Love INC board.
- Furniture Bank Association of North America (FBANA) – the HHH Executive Director is serving as Treasurer on the FBANA Leadership Team.
- Wichita Police Department Homeless Outreach Team (HOT) – helping homeless people obtain housing and a new life. HHH is providing the home furnishings and transportation for each person transitioning from homelessness to permanent housing.
- Firm Foundations – a ministry to help ex-offenders.
- World Impact/TUMI – possible Christ The Victor church plant at HHH.
- Union Rescue Mission – enterprise resourcing projects.
- Live Like Jesus Today – a group from Great Bend, KS that comes to help at HHH once every month.
- Source of Light Kansas – Bible studies for follow-up with HHH clients.
- United Way – member of Emergency Assistance Network (EAN).

- Fresh Hope collaborative partners include:
 - Many Wichita churches.
 - LSI Staffing.
 - Employment Essentials.
 - Workforce Center.
 - WSU/TRIO program.
 - Kansas Department of Children and Families.
 - Stepstone.
 - HopeNet.
 - Harbor House.
 - YWCA Crisis Center.
 - Celebrate Recovery.
 - Love INC.
 - Kansas State Expanded Food and Nutrition Education Program.
 - Choices Medical Clinic.
 - Central Christian Counseling Center.
 - Dress For Success.
 - Joyful Noise Academy.
 - KHPOP, a state-funded program through Workforce for those interested in the medical field.
 - The Treehouse.
 - St. Anthony Family Shelter.
 - TOP Early Learning Centers.
 - KANSEL.
 - Wichita Women's Initiative.
 - Interfaith Ministries.
 - Salvation Army.

Goals for the next year:

- Transition the Oaklawn Thrift Store into a volunteer-operated retail establishment that is generating around \$25K for the Fresh Hope program.
- Solicit additional volunteers from partnering churches in the Wichita area.
- Start and establish a new phase of the food distribution program, Wichita Food Rescue.
- Evaluate the start-up of a World Impact-TUMI Christ The Victor Church on the HHH premises.
- Develop sources of consistent donations for five core items:
 - twin-size beds
 - full-size beds
 - dressers
 - kitchen tables/chairs
 - microwave ovens.
- Develop a child-care facility for the Fresh Hope moms who are now working to support their families, especially for 2nd and 3rd shift jobs.
- Evaluate expansion of the Fresh Hope program into other areas of Wichita.
- Evaluate expansion of the Fresh Hope program for single dads and married couples.